

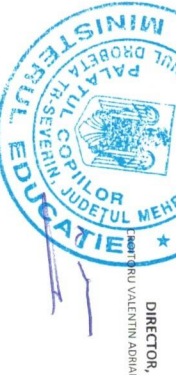
PROIECT BUGET 2024

TITLU	10.01.01	10.01.05	10.01.06	10.01.10	10.01.11	10.01.13	10.01.17	10.01.30	10.02.06	10.03.07	10.03.08
TITLU 10 - SALARIU	5,728,975	4,618,076	339,234	91,350	196,413	216,137	50,000	100,710	126,065		
TITLU 10 - HONORARI JUDECATORESTI	40,900	40,000									
TITLU 20 - doar conexe	661,646	2,000	160,146	16,000	20,000	8,000	5,000	12,500	10,000	50,000	300,000
TITLU 59	25,000	59.17 burse scolare	59.40 fond handicap								
TITLU 57	40,000	57.02.02 naveta elevi sume forfetare									
TITLU 71 - doar conexe	22,904,500	22,790,000	61,700								
TOTAL	29,401,021										

TITLU	10.01.01	10.01.05	10.01.06	10.01.10	10.01.11	10.01.13	10.01.17	10.01.30	10.02.06	10.03.07	10.03.08
TITLU 10 - SALARIU	7,432,666	6,003,499	429,291	118,755	255,337	280,978	50,000	130,923	163,885		
TITLU 10 - HONORARI JUDECATORESTI	63,700	52,000									
TITLU 20 - doar conexe	860,220	2,600	208,190	20,880	26,000	10,400	6,500	16,250	13,000	72,800	390,000
TITLU 59	32,500	59.01 burse scolare	59.40 fond handicap								
TITLU 57	52,000	57.02.02 naveta elevi sume forfetare									
TITLU 71 - doar conexe	292,775,850	292,627,000	80,210								
TOTAL	301,216,936										

TITLU	10.01.01	10.01.05	10.01.06	10.01.10	10.01.11	10.01.13	10.01.17	10.01.30	10.02.06	10.03.07	10.03.08
TITLU 10 - SALARIU	9,647,468	7,804,549	558,078	154,382	331,938	365,271	50,000	170,200	215,051		
TITLU 10 - HONORARI JUDECATORESTI	69,121	67,600									
TITLU 20 - doar conexe	1,118,286	3,380	270,647	27,144	33,800	13,520	8,450	21,125	16,900	94,640	507,000
TITLU 59	42,250	59.01 burse scolare	59.17 dobandni legale								
TITLU 57	67,600	57.02.02 naveta elevi sume forfetare									
TITLU 71 - doar conexe	36,708,605	38,515,100	104,273								
TOTAL	46,653,331										

TITLU	10.01.01	10.01.05	10.01.06	10.01.10	10.01.11	10.01.13	10.01.17	10.01.30	10.02.06	10.03.07	10.03.08
TITLU 10 - SALARIU	12,526,709	10,144,914	725,201	200,697	431,519	474,852	50,000	221,260	276,966		
TITLU 10 - HONORARI JUDECATORESTI	89,857	87,880									
TITLU 20 - doar conexe	1,453,772	4,294	351,841	35,287	43,940	17,576	10,985	27,463	21,970	123,032	659,100
TITLU 59	54,925	59.01 burse scolare	59.17 dobandni legale								
TITLU 57	87,880	57.02.02 naveta elevi sume forfetare									
TITLU 71 - doar conexe	50,724,817	50,069,530	135,555								
TOTAL	64,934,288										



DIRECTOR,
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